

Highways Services Procurement - Project Milestones Plan (14/10/22)

Ref	an R	Milestones	Start dates	End dates
Pre-Procurement				
M0		Contract Extension		
M0.1		Agree with Tarmac	07-Jun	18-Jun
M0.2		Governance		
M0.2.1		Produce Report	05-Jul	30-Jul
M0.2.2		SMT Review	12-Aug	12-Aug
M0.2.3		Cabinet Briefing	31-Aug	31-Aug
M0.2.4		Cabinet	21-Sep	21-Sep
M0.2.5		Council	11-Oct	11-Oct
M1		Lessons Learned & Opportunities	Apr-21	Jun-21
M2		Highways Strategy (draft)	May-21	Jul-21
M3		Highways Strategy Review - Governance (Gateway)		
M3.1		Produce Report	28-Jun	09-Jul
M3.2		SMT Review	15-Jul	15-Jul
M3.3		Informal Meeting with Scruti	02-Aug	02-Aug
M3.4		Cabinet Briefing	03-Aug	03-Aug
M3.5		Cabinet	24-Aug	24-Aug
M3.6		Scrutiny	16-Sep	16-Sep
M4		Highways Strategy Consultation		
M4.1		Finalise Strategy Summary	06-Aug	20-Aug
M4.2		Develop Consultation Design	23-Aug	06-Sep
M4.3		Project Board	07-Sep	07-Sep
M4.4		Consultation Period	22-Sep	17-Oct
M5		Highways Strategy Sign Off - Governance (Gateway)		
M5.1		Produce Cabinet Report	11-Oct	17-Oct
M5.2		Project Board Review	12-Oct	12-Oct
M5.3		SMT Review	27-Oct	27-Oct
M5.4		Cabinet Briefing	02-Nov	02-Nov
M5.5		Scrutiny	09-Nov	09-Nov
M5.6		Cabinet	16-Nov	16-Nov
M6		Decision Meetings		
M6.1		Contract Main & Secondary Clauses		
M6.1.1		Overview, Basic Detail:	23-Jul	23-Jul
M6.1.2		Incentives & Performa	06-Aug	06-Aug
M6.1.3		Tender Assessment Pri	20-Aug	20-Aug
M6.1.4		Tender Assessment Qu	03-Sep	03-Sep
M6.1.5		Contract Clauses & Z C	17-Sep	17-Sep
M6.1.6		Collaboration / Partne	01-Oct	01-Oct
M6.1.7		Contract Clauses & Z Clauses II		
M6.1.7.1		Develop	14-Oct	14-Oct
M6.1.7.2		Finalise & /	01-Feb	15-Feb
M6.1.7.3		Legal Over	21-Mar	25-Mar
M6.1.8		Soft Market Testing		
M6.1.8.1		Develop Qi	13-Sep	08-Oct
M6.1.8.2		Approve Qi	12-Oct	12-Oct
M6.1.8.3		Develop PI	11-Oct	12-Oct
M6.1.8.4		Publish PIN	13-Oct	19-Nov

M6.1.8.5	Clarification	13-Oct	20-Oct
M6.1.8.6	Collate Res	05-Nov	19-Nov
M6.1.8.7	Select Prov	22-Nov	26-Nov
M6.1.8.8	Review Out	16-Dec	16-Dec
M6.1.8.9	Close SMT	24-Jan	28-Jan
M6.1.8.10	Agree Outp	15-Mar	15-Mar
M6.2	Multi-Party Collaboration		
M6.2.1	Develop Principles	01-Jul	25-Feb
M6.2.2	Agree Principles with F	15-Mar	15-Mar
M6.2.3	Update Procurement L	14-Mar	31-May
M6.3	Incentivisation		
M6.3.1	Develop Solution	01-Feb-22	11-Nov-22
M6.3.2	Finalise & Agree	11-Nov-22	11-Nov-22
M6.4	Standard Selection Question	Oct-21	Feb-22
M6.5	Quality (inc. Evaluation)	01-Feb-22	24-May-22
M6.6	Cost Models	01-Aug-21	24-May-22
M7	Develop Specification		
M7.3	Standard Selection Question	01-Jan-22	24-May-22
M7.1	Contract (Overview & Data p	01-Mar-22	30-Jun-22
M7.8	TUPE Info	20-May-22	31-Aug-22
M7.4	Cost Models	01-May-22	31-Aug-22
M7.2	Invitation to Tender (ITT)	01-Mar-22	18-Sep-22
M7.5	Cost Models (RCC)	01-Jan-22	30-Sep-22
M7.7	Partnering	01-Jan-22	11-Nov-22
M7.6	Scope	01-Jan-22	11-Nov-22
M7.9	Compile Documents	14-Nov-22	30-Nov-22
M7.10	External Legal Review	01-Dec-22	16-Dec-22
M7.11	Governance Sign Off (Gateway)		
M7.11.1	Project Board	27-Sep-22	27-Sep-22
M7.11.2	CLT	28-Sep-22	28-Sep-22
M7.11.3	Scrutiny	13-Oct-22	13-Oct-22
M7.11.4	Cabinet Approval	15-Nov-22	15-Nov-22
Procurement			
M8	Issue (Industry Day) Pin	23-Nov-22	23-Nov-22
M9	Contractor Interest Day (Industry	15-Dec-22	15-Dec-22
M10	Issue (Procurement) Pin	Dec-22	Dec-22
M11	Industry Day	-	-
M12	Issue Docs		
M12.1	Issue SSQ + Contract Notice	19-Dec-22	06-Jan-23
M12.2	Deadline for Evaluate SSQ	05-Feb-23	05-Feb-23
M13	Evaluate SSQ	Feb-23	Mar-23
M14	Issue Tender	Apr-23	Jun-23
M15	Evaluate Tender		
M15.1	Decision on Highways System	Jun-23	Jun-23
M15.2	Tender Evaluation Process	Jun-23	Jul-23
M17	Governance (Gateway)		
M17.1	Produce Cabinet Report	Jul-23	Aug-23
M17.2	Scrutiny	Aug-23	Aug-23
M17.3	Cabinet Briefing	Aug-23	Aug-23
M17.4	Cabinet Approval	Sep-23	Sep-23

M17.5	Council Approval	Oct-23	Oct-23
M18	Standstill	Nov-23	Nov-23
M16	Award Contract	Dec-23	Dec-23
Mobilisation/Decommission			
M19	Mobilisation	Dec-23	May-24
M20	Joint Training	May-24	May-24
M21	New Contracts Go-live	Jun-24	Jun-24